



COUNTY OF LOS ANGELES PROBATION DEPARTMENT

9150 EAST IMPERIAL HIGHWAY — DOWNEY, CALIFORNIA 90242
(562) 940-2501



RICHARD SHUMSKY
Chief Probation Officer

May 6, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

APPROVAL OF CONTRACT MODIFICATION FOR THE PROVISION OF GANG INTERVENTION SERVICES IN THE FLORENCE/FIRESTONE AREA - SCHOOL CLUSTER 2 UNDER THE JUVENILE JUSTICE CRIME PREVENTION ACT

(SECOND SUPERVISORIAL DISTRICT) (3 VOTE)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the attached modification to Contract #0073 FY01/02 with Asian American Drug Abuse Program (AADAP) to include providing gang intervention services in the Florence/Firestone Area (School Cluster 2), in an amount not to exceed \$25,000, fully offset by Juvenile Justice Crime Prevention Act (JJCPA) funds, for a period to commence following Board approval through June 30, 2004, and to extend the contract modification concurrently with the existing contract term for four additional months in a monthly amount not to exceed \$11,397, contingent on available funds.
2. Instruct the Chairman, Board of Supervisors to sign the attached contract modification.
3. Delegate authority to the Chief Probation Officer to approve the addition or replacement of any agency subcontracting with AADAP.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS:

The purpose of the recommended actions is to obtain Board approval of a modification to Contract # 0073-FY01/02 with Asian American Drug Abuse Program (AADAP) to include

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the provision of gang intervention services in the Florence/Firestone Area in School Cluster 2 (Second Supervisorial District). AADAP currently provides gang intervention services in one other area within School Cluster 2 under a contract for the Crenshaw/West Los Angeles area. As stipulated in the proposed modification, the services will include gang intervention services for gang-involved youth referred by the Probation Department, other law enforcement agencies, and Community Based Organizations (CBOs).

On October 16, 2001, your Board approved a contract with Central Recovery Development Project (CRDP) to act as a lead agency in providing gang intervention services in the Florence/Firestone area in School Cluster 2. The Probation Department terminated the contract with CRDP effective January 23, 2004, leaving the Florence/Firestone area without the services required under the JJCPA Comprehensive Multi-Agency Justice Plan (Plan), the funding source for their services.

As previously related to your Board, the Probation Department is assessing all JJCPA programs and services as it enters into its fourth year of funding. Based upon this review, the Probation Department will restructure the JJCPA programs. Since a solicitation process will be conducted for JJCPA gang intervention services, conducting a solicitation for these services in the Florence/Firestone area at this time would not be in the best interest of the County. The recommended actions are necessary to provide the services in the Florence/Firestone area during the solicitation process. The modification to AADAP'S contract will enable them to provide services following Board approval through June 30, 2004 and through a 4-month extension period.

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the Countywide Strategic Plan Service Excellence Goal #1 and Children and Families' Well-Being Goal #5. Implementation of the recommendations will enable the continuation of services to gang-involved youth that includes community-based intervention and suppression services.

FINANCIAL IMPACT/FINANCING:

The recommended contract modification will not exceed \$25,000 for the initial term. The contract modification may be extended up to four months with a monthly amount not to exceed \$11,397, concurrent with the existing contract and contingent on continued legislative funding and approval.

The costs are 100% offset by JJCPA funds, which are included in the FY 2003-2004 Probation Department's Budget. The contract with AADAP includes provisions for non-appropriation of funds and budget reductions.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

On March 20, 2001, your Board authorized the Chief Probation Officer to finalize the Plan and apply to the State Board of Corrections (BOC) for Crime Prevention Act of 2000 funding, now known as the Juvenile Justice Crime Prevention Act (JJCPA). SB 736 (Poochigian-Burton) addressed the future of JJCPA and authorized the BOC to use \$116,300,000 for all participating counties for FY 2002-2003. Los Angeles County's allocation was \$32,742,714. For FY 2003-2004, \$116,300,000 was again authorized for all participating counties. The adjusted Los Angeles County allocation for FY 2003/2004 is \$32,612,056.

The proposed contract modification will be for the period following Board approval through June 30, 2004, after approval by County Counsel. There is also an option to extend the contract modification concurrently with the existing contract term for four months.

The scope of work for the contracted services includes providing gang intervention services to gang-involved youth, including transportation to and from service sites to youth attending specific schools in the Florence/Firestone area.

The contract with AADAP contains all County requirements, including the hiring of displaced County employees and participants in the GAIN program, and requirements regarding contractor non-responsibility and debarment.

Probation will not request the contractor to perform services, which exceed the Board approved contract amount, scope of work, and/or contract dates.

CONTRACTING PROCESS:

On July 27, 2001 Probation released a Request for Proposals (RFP) for the provision of gang intervention services under the JJCPA program in School Cluster 2. On October 16, 2001, as a result of an RFP process, your Board approved a contract with CRDP to provide the services in the Florence/Firestone area. However, the contract awarded to provide services in this area, was terminated on January 23, 2004.

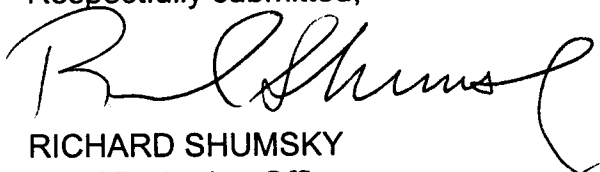
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The proposed modification will amend the current contract with AADAP to include the provision of gang intervention services in the Florence/Firestone area, which is currently not being served, while the Probation Department solicits for new services. Further, since AADAP is currently providing services in School Cluster 2, they are in a unique position to implement the required services immediately, mitigating a prolonged break in service. This will provide the community with the required services.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

Approval of the recommended action will enable the Probation Department to comply with the Plan's mandate to provide gang intervention services in targeted geographical areas.

Respectfully submitted,



RICHARD SHUMSKY
Chief Probation Officer

Attachment (1)

c: Chief Administrative Officer
County Counsel

**MODIFICATION NUMBER 3 TO CONTRACT NO. PROB 0073 FY 2001/2002
TO PROVIDE GANG INTERVENTION PROGRAM SERVICES
FOR SCHOOL CLUSTER 2- CRENSHAW/WEST LOS ANGELES
FOR THE COUNTY OF LOS ANGELES PROBATION DEPARTMENT**

This modification No. 3 to contract No. Prob 0073 FY 2001/2002 is made and entered into this _____ day of _____, 2004 by and between the County of Los Angeles, a body politic, hereinafter referred to as "COUNTY" and Asian American Drug Abuse Program located at 5318 South Crenshaw Boulevard, Los Angeles, California 90043, hereinafter referred to as "CONTRACTOR".

WHEREAS, the parties on November 1, 2001 entered into a contract for CONTRACTOR to provide gang intervention services funded under the Schiff-Cardenas Crime Prevention Act of 2000 (AB1913); and

WHEREAS, the COUNTY of Los Angeles Probation Department has a continuing need for the services of an agency to provide Gang-Intervention Services in School Cluster #2; and

WHEREAS, the Chief Probation Officer has been delegated authority to extend and modify said contract pursuant to the terms contained in the contract; and

WHEREAS, the contract was modified on June 19, 2002, to update contract language, and extend the contract for a second twelve (12) month term for the period of July 1, 2002 to June 30, 2003; and

WHEREAS, on April 22, 2003, the County of Los Angeles Board of Supervisors authorized the Chief Probation Officer to modify the contract's statement of work commensurate with an eight percent (8%) contract sum reduction; and

WHEREAS, the contract was modified on June 25, 2003, to update contract language, and extend the contract for a third twelve (12) month term for the period of July 1, 2003 to June 30, 2004; and

WHEREAS, COUNTY and CONTRACTOR mutually agree to modify said contract as herein set forth;

NOW, THEREFORE, in consideration of the mutual covenants herein set forth and the mutual benefits to be derived therefrom, said contract is modified as follow:

1. Part A, PERFORMANCE WORK STATEMENT, SUB-SECTION 1.1.6, page 4, is added in its entirety to read as follows:

1.1.6 For the period following Board approval through June 30, 2004, the CONTRACTOR, through its Collaborative, shall also provide gang intervention services in the Florence/Firestone service area. CONTRACTOR and/or Collaborative shall have a point of service within the additionally targeted service area. The service area may be modified by mutual agreement between COUNTY and CONTRACTOR during the term of the contract. The CONTRACTOR will take the preceding actions to provide services to youth gang members in the service area during critical hours (3:00 p.m. to 10:00 p.m.) both during the week and on the weekends.

2. Part A, PERFORMANCE WORK STATEMENT, SUB-SECTION 2.1.2, page 4, is added in its entirety to read as follows:

2.1.2 For the period following Board approval through June 30, 2004, the CONTRACTOR will also provide gang intervention services to the Florence/Firestone service area. The service areas may be modified by mutual agreement between County and CONTRACTOR during the term of the contract.

For the period of July 1, 2004 through October 31, 2004, the CONTRACTOR must be able to provide gang intervention services to the Florence/Firestone service area.

3. Part A, PERFORMANCE WORK STATEMENT, SECTION 13.0 (CONTRACT SUM), page 22, is amended in its entirety to read as follows:

13.0 CONTRACT SUM

The contract fee under the terms of this contract shall be the total monetary amount payable by COUNTY to the CONTRACTOR for supplying all services specified under this contract. The total funding allocation, inclusive of all applicable taxes for the period of November 1, 2001 through December 31, 2002, shall not exceed \$419,166; for the period of July 1, 2002 through June 30, 2004, the second funding allocation, inclusive of all applicable taxes, shall not exceed \$293,527; and for the period of July 1, 2003 through June 30, 2004, the third funding allocation, inclusive of all applicable taxes, shall not exceed \$273,527.

For the period following Board approval through June 30, 2004, CONTRACTOR shall receive an additional amount of \$25,000 for providing services in the Florence/Firestone area.

Notwithstanding said limitation of funds, CONTRACTOR agrees to satisfactorily perform and complete all work specified herein.

For the period of July 1, 2004 through October 31, 2004, the CONTRACTOR shall receive a monthly maximum of \$11,397 for providing services in the Florence/Firestone service area.

4. Part A, PERFORMANCE WORK STATEMENT, SECTION 14.0 (TARGET AREAS, POPULATION, AND FUNDING ALLOCATIONS), page 23, is amended in its entirety to read as follows:

14.0 TARGET AREAS, POPULATION, AND FUNDING ALLOCATIONS

The CONTRACTOR will provide gang intervention services in School Cluster 2, Crenshaw/West Los Angeles service area, through its Collaborative. CONTRACTOR, through its Collaborative, shall also provide services in communities contiguous to the above-mentioned areas as directed by the Probation Department. The names and addresses of schools and communities in School Cluster 2 that the program participants may come from are listed on Attachment E. The service area may be modified by mutual agreement between COUNTY and CONTRACTOR during the term of the contract.

CONTRACTOR, through its Collaborative, shall be responsible for serving at a minimum sixty (60) individual gang-involved youth each year, and youth for each year are mutually exclusive.

For the period November 1, 2001 through December 31, 2002 there is a total funding allocation of \$419,166 available through the Comprehensive Multi-Agency Juvenile Justice Plan authorized by the Schiff-Cardenas Crime Prevention Act of 2000 (AB1913), also known as the Juvenile Justice Crime Prevention Act (JJCPA) to be used as follows: \$379,166 for services directly related to gang intervention activities, \$27,000 for supplemental transportation expenses incurred in connection with this contract, and \$13,000 for the Youth Internship Program (Refer to Attachment S). Of the \$379,166, at least \$112,667 must be subcontracted by the CONTRACTOR to the participating CBOs of the collaborative.

For the period of July 1, 2002 through June 30, 2004, there is a total second funding allocation of \$293,527 available through JJCPA to be used as follows: \$259,697 for services directly related to gang intervention activities, \$13,830 for supplemental transportation, and up to \$20,000 for the Youth Internship Project (Refer to Attachment W). Of the \$259,697, at least \$103,879 must be subcontracted by the CONTRACTOR to the participating CBOs of the Collaborative.

For the period of July 1, 2003 through June 30, 2004, there is a total third funding allocation of \$273,527 available through JJCPA to be used as follows: \$259,697 for services directly related to gang intervention activities and \$13,830 for supplemental transportation. Of the \$259,697, at least \$103,879 must be subcontracted by the CONTRACTOR to the participating CBOs of the Collaborative.

For the period following Board approval through June 30, 2004, there is an additional funding allocation of \$25,000 available through JJCPA to be used as follows in the Florence/Firestone area: \$23,736 for services directly related to gang intervention activities and \$1,264 for supplemental transportation. Of the \$23,736, at least \$9,494 must be subcontracted by the CONTRACTOR to the participating CBOs of the Collaborative. CONTRACTOR, through its Collaborative, shall be responsible for serving at a minimum fifteen (15) individual gang-involved youth for the period following Board approval through June 30, 2004, and youth for each period are mutually exclusive.

For the period of July 1, 2004 through October 31, 2004, there is additional funding available through JJCPA to be used in the Florence/Firestone area for gang intervention services, a monthly maximum of \$11,397.

5. Attachment A, Standard Terms and Conditions, Section 44.0 (Nepotism), page 47 is added in its entirety to read as follows:

44.0 NEPOTISM

CONTRACTOR shall not hire nor permit the hiring of any person in a position funded under this contract if a member of the person's immediate family is employed in an administrative capacity by the CONTRACTOR

For the purposes of this section, the term "immediate family" means spouse, child, mother, father, brother, sister, brother-in-law, sister-in-law, son-in-law, daughter-in-law, mother-in-law, father-in-law, aunt, uncle, niece, nephew, step-parent, and step-child.

The term "administrative capacity" means persons who have overall administrative responsibility for a program including selection, hiring, or supervisory responsibilities.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has executed these presents by causing them to be subscribed by the Chairman, the Seal of said Board to be affixed hereto and attested by the Executive Officer and Clerk hereof, and the CONTRACTOR has caused this contract to be signed by its duly authorized officers the day, month, and year first above written.

COUNTY OF LOS ANGELES

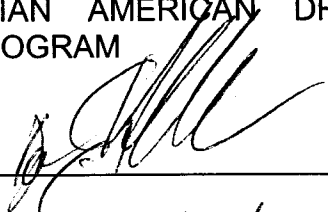
By _____
Chairman, Board of Supervisors

ATTEST:

Violet Varona-Lukens
Executive Officer-Clerk of the
Board of Supervisors

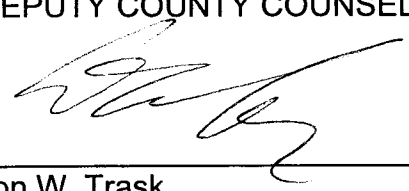
By _____
Deputy

ASIAN AMERICAN DRUG ABUSE
PROGRAM

By  _____
Dean E. Natanshi
Typed or Printed _____
Admin. Director
Title _____
5/5/04
Date _____

APPROVED AS TO FORM:

RAYMOND G. FORTNER, JR.
CHIEF DEPUTY COUNTY COUNSEL

By  _____
Gordon W. Trask
Principal Deputy
County Counsel